## **NH Beaufort Snapshot**

NAVAL HOSPITAL BEAUFORT (HSO JAX)  1 PINCKNEY BLVD BEAUFORT, SC 29902-6148 DMIS ID: 0104 Period Covered: FY 01  MTF CHARACTERISTICS:						MTF: Commanding Officer DSN/COM: 335-5301/(843) 228-5301 FAX: 5320 EMAIL:  PERSONNEL ASSIGNED						
												Date Constructed:
# of Beds			28			MC:		26			95%	
Expanded Beds			0			NC:		46			95%	
# of ORs			3			DC:		1			100%	
Occupancy Rate			39%			MSC/ALLIED HLT:		33			95%	
JCAHO Score			93			MSC(HCA's)		20			100%	
JCAHO Date			Feb 01			Other Officers:		2			100%	
TSC on base			Yes			ENL:		326			99%	
						CIV:		250			80%	
						011.		200			0070	
						TOTAL		704			96%	
MEDIOAL OFFICE						TOTAL					90 /6	
MEDICAL SERVICES						0 1 1	S	URGICAL SI	EKVICES			
Acute Care						Gastroenterology						
Dermatology						General Surgery						
Emergency Medicine						Oral/Maxillofacial						
Family Practice						Orthopedics						
Internal Medicine						ENT Ambulatory Surgerie	es Only					
Mental Health												
Obstetrics/Gynecology						ANCILLARY SERVICES						
Pediatrics						Audiology Mammo PT						
Podiatry						Early Intervention		Occu Health	ı	Radiolog	V	
Respiratory Therapy						Epidemiology		Optometry		Social S		
Sports Medicine						Health Promotions		Phy Exams		Wom We	ellness	
Dietetics						Laboratory		Prev Med				
	RESOURCE SHARING/VA AGREEMENTS						DHCPP CONTRACTS>\$50,000					
General Surgery (RS)	OUNCE OIL		/ CONCEDINEN			1. ER	\$1,972,805		6. Occupational Health		\$76,544	
Gastroenterology (RS)						Orthopedics	\$500,000		7. Optometrist		\$67,488	
• , ,	2)					Radiology	\$367,602		8. Dietician		\$52,484	
External Pediatrics (RS)						Nurses	\$174,001		o. Dietician		ψ32, <del>4</del> 04	
External OB (RS)						Nurse Practitioner						
Ear, Nose, & Throat APV (RS)						5. Nurse Practitioner \$163,705 SERVICE CHANGES						
						N/A	,	SERVICE CH	ANGES			
						IVA						
POPULATION SERVED/ENROLLED						NETWORK CHARACTERISTICS						
	ELIGIBLES		ENROLLED	% ELIG*	% USERS*	Hospitals						
TRAINEES:	8,500	8,500				Beds						
AD	4,223	4,223	5,446	100%	100%	PCMs	27	,				
/ (0	7,220			89%		Specialists	91					
ADD:	8 707	8 602										
ADD:	8,707	8,602	,					DIDECTION	DE WORKLOAD			
RET:	2,129	1,560	,			•	TOP 5 OF		RE WORKLOAD		OD VICITO	
RET: NADD:	2,129 4,304	1,560 3,156	·	4.40/		FY00	TOP 5 OF OP VISITS		FY01		OP VISITS	
RET:	2,129	1,560	·	44%	59%	FY00 Primary Care	TOP 5 OF OP VISITS 59,625	i	FY01 Primary Care		66,797	
RET: NADD: Ret/NADD	2,129 4,304 6,433	1,560 3,156 4,716	2,804	44%	59%	FY00 Primary Care Optometry	TOP 5 OF OP VISITS 59,625 29,712	i i	FY01 Primary Care Family Practice		66,797 22,649	
RET: NADD:	2,129 4,304	1,560 3,156	2,804	44%	59%	FY00 Primary Care Optometry Family Practice	TOP 5 OF OP VISITS 59,625 29,712 24,738	i i	FY01 Primary Care Family Practice Physical Therapy		66,797 22,649 17,176	
RET: NADD: Ret/NADD >65	2,129 4,304 6,433 3,218	1,560 3,156 4,716 1,233	2,804		59%	FY00 Primary Care Optometry Family Practice Physical Therapy	TOP 5 OF OP VISITS 59,625 29,712 24,738 17,898	i i !	FY01 Primary Care Family Practice Physical Therapy Pediatrics		66,797 22,649 17,176 13,821	
RET: NADD: Ret/NADD	2,129 4,304 6,433	1,560 3,156 4,716	2,804	44% 83%	59%	FY00 Primary Care Optometry Family Practice	TOP 5 OF OP VISITS 59,625 29,712 24,738	i i !	FY01 Primary Care Family Practice Physical Therapy		66,797 22,649 17,176	
RET: NADD: Ret/NADD >65	2,129 4,304 6,433 3,218	1,560 3,156 4,716 1,233	2,804		59%	FY00 Primary Care Optometry Family Practice Physical Therapy	TOP 5 OF OP VISITS 59,625 29,712 24,738 17,898	5 5 2 3 3	FY01 Primary Care Family Practice Physical Therapy Pediatrics		66,797 22,649 17,176 13,821	
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL	2,129 4,304 6,433 3,218 19,363 31,081	1,560 3,156 4,716 1,233 17,541 27,274	2,804	83%	59%	FY00 Primary Care Optometry Family Practice Physical Therapy Audiology	TOP 5 OF OP VISITS 59,625 29,712 24,738 17,898 16,884 263,637	i i i i i	FY01 Primary Care Family Practice Physical Therapy Pediatrics Emergency Medical Scripts Filled		66,797 22,649 17,176 13,821 10,362	
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL	2,129 4,304 6,433 3,218 19,363 31,081 PP 5 IP DIRE	1,560 3,156 4,716 1,233 17,541 27,274	2,804	83%	59%	FY00 Primary Care Optometry Family Practice Physical Therapy Audiology Scripts Filled	TOP 5 OF OP VISITS 59,625 29,712 24,738 17,898 16,884 263,637	i i i i i	FY01 Primary Care Family Practice Physical Therapy Pediatrics Emergency Medical Scripts Filled EXPENDITURES		66,797 22,649 17,176 13,821 10,362	
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL TO	2,129 4,304 6,433 3,218 19,363 31,081 P 5 IP DIRE	1,560 3,156 4,716 1,233 17,541 27,274 CT CARE	2,804 16,012 WORKLOAD	83% D FY01	59% 91%	FY00 Primary Care Optometry Family Practice Physical Therapy Audiology Scripts Filled FY00	TOP 5 OF OP VISITS 59,625 29,712 24,738 17,898 16,884 263,637 TOP 5 IP	NETWORK	FY01 Primary Care Family Practice Physical Therapy Pediatrics Emergency Medical Scripts Filled  EXPENDITURES FY01	ΔDM	66,797 22,649 17,176 13,821 10,362 284,906	
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL TO FY: SERVICE	2,129 4,304 6,433 3,218 19,363 31,081 P 5 IP DIRE 00 DISP	1,560 3,156 4,716 1,233 17,541 27,274 CT CARE	2,804 16,012 WORKLOAE SERVICE	83% D FY01 DISP	59% 91% ALOS	FY00 Primary Care Optometry Family Practice Physical Therapy Audiology Scripts Filled  FY00 ICD9 DX	TOP 5 OF OP VISITS 59,625 29,712 24,738 17,898 16,884 263,637 TOP 5 IP	NETWORK	FY01 Primary Care Family Practice Physical Therapy Pediatrics Emergency Medical Scripts Filled  EXPENDITURES FY01 ICD9	ADM 78	66,797 22,649 17,176 13,821 10,362 284,906	
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL TO SERVICE Fam Prac	2,129 4,304 6,433 3,218 19,363 31,081 PF 5 IP DIRE 00 DISP 285	1,560 3,156 4,716 1,233 17,541 27,274 CT CARE ALOS 3.15	2,804  16,012  WORKLOAE  SERVICE Fam Prac	83% FY01 DISP 284	91% PALOS 2.47	FY00 Primary Care Optometry Family Practice Physical Therapy Audiology Scripts Filled  FY00 ICD9 DX Normal Delivery	TOP 5 OF OP VISITS 59,625 29,712 24,738 17,898 16,884 263,637 TOP 5 IP ADM 86	NETWORK  COST \$350,772	FY01 Primary Care Family Practice Physical Therapy Pediatrics Emergency Medical Scripts Filled EXPENDITURES FY01 ICD9 Normal Delivery	78	66,797 22,649 17,176 13,821 10,362 284,906 COST \$340,437	
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL TO SERVICE Fam Prac Int Med	2,129 4,304 6,433 3,218 19,363 31,081 PP 5 IP DIRE 00 DISP 285 209	1,560 3,156 4,716 1,233 17,541 27,274 CT CARE ALOS 3.15 2.98	2,804  16,012  WORKLOAE  SERVICE Fam Prac Int Med	83% FY01 DISP 284 183	91% 91% ALOS 2.47 2.71	FY00 Primary Care Optometry Family Practice Physical Therapy Audiology Scripts Filled  FY00 ICD9 DX Normal Delivery Singl Hosp Birth,WO C-Sec	TOP 5 OF OP VISITS 59,625 29,712 24,738 17,898 16,884 263,637 TOP 5 IP ADM 86 353	NETWORK  COST \$350,772 \$233,235	FY01 Primary Care Family Practice Physical Therapy Pediatrics Emergency Medical Scripts Filled  EXPENDITURES FY01 ICD9 Normal Delivery Singl Hosp Birth, WO C-Sec	78 366	66,797 22,649 17,176 13,821 10,362 284,906 COST \$340,437 \$240,327	
RET: NADD: Ret/NADD >65  Sub-Total (TRICARE) TOTAL  TO SERVICE Fam Prac Int Med Gen Surg	2,129 4,304 6,433 3,218 19,363 31,081 0P 5 IP DIRE 00 DISP 285 209 191	1,560 3,156 4,716 1,233 17,541 27,274 CT CARE ALOS 3.15 2.98 3.38	2,804  16,012  WORKLOAE  SERVICE Fam Prac Int Med Gen Surg	83% FY01 DISP 284 183 111	91% 91% ALOS 2.47 2.71 3.69	FY00 Primary Care Optometry Family Practice Physical Therapy Audiology Scripts Filled  FY00 ICD9 DX Normal Delivery Singl Hosp Birth, WO C-Sec Coro Athero of Coronary Arl	TOP 5 OF OP VISITS 59,625 29,712 24,738 17,898 16,884 263,637 TOP 5 IP  ADM 86 353 15	NETWORK  COST \$350,772 \$233,235 \$170,167	FY01 Primary Care Family Practice Physical Therapy Pediatrics Emergency Medical Scripts Filled  EXPENDITURES FY01 ICD9 Normal Delivery Singl Hosp Birth, WO C-Sect Twin Hosp Birth, C-Sect	78 366 4	66,797 22,649 17,176 13,821 10,362 284,906 COST \$340,437 \$240,327 \$183,542	
RET: NADD: Ret/NADD >65  Sub-Total (TRICARE) TOTAL  TO FYO SERVICE Fam Prac Int Med	2,129 4,304 6,433 3,218 19,363 31,081 PP 5 IP DIRE 00 DISP 285 209	1,560 3,156 4,716 1,233 17,541 27,274 CT CARE ALOS 3.15 2.98 3.38 4.54	2,804  16,012  WORKLOAE  SERVICE Fam Prac Int Med	83% FY01 DISP 284 183	91% 91% ALOS 2.47 2.71 3.69 1.83	FY00 Primary Care Optometry Family Practice Physical Therapy Audiology Scripts Filled  FY00 ICD9 DX Normal Delivery Singl Hosp Birth,WO C-Sec	TOP 5 OF OP VISITS 59,625 29,712 24,738 17,898 16,884 263,637 TOP 5 IP ADM 86 353	NETWORK  COST \$350,772 \$233,235 \$170,167 \$146,506	FY01 Primary Care Family Practice Physical Therapy Pediatrics Emergency Medical Scripts Filled  EXPENDITURES FY01 ICD9 Normal Delivery Singl Hosp Birth, WO C-Sec	78 366 4 113	66,797 22,649 17,176 13,821 10,362 284,906 COST \$340,437 \$240,327	

Patient Access: 1) Meeting routine and consultative standards, 2) Striving to meet same-day appointment standards, 3) Availability of specialists in the local service area, 4) Patient travel distances USMC Recruit Population: 1) Referral process, 2) Coordination of Care, 3) Preventive/Surveillance Care

SOURCES: Population (MCFAS), Enrollment (DEERS SEP 01), Network Expenditures (M2 - formerly ARS Bridge), Direct Care IP/OP Workload (M2 - formerly ARS Bridge).

\* %ELIG = Enrolled/Eligibles; %USERS = Enrolled/Users